

WEST VIRGINIA LEGISLATURE

2022 REGULAR SESSION

Committee Substitute

for

Senate Bill 528

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Originating in the Committee on Finance; reported on

February 9, 2022]

1 A BILL supplementing and amending the appropriations of public moneys out of the State
2 Treasury from the balance of moneys remaining as an unappropriated surplus balance in
3 the State Fund, General Revenue, to the Department of Health and Human Resources,
4 Consolidated Medical Services Fund, fund 0525, fiscal year 2022, organization 0506, by
5 supplementing and amending the appropriations for the fiscal year ending June 30, 2022.

1 Whereas, The Governor submitted the Executive Budget Document to the Legislature on
2 January 12, 2022, containing a Statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2021, and further included the estimate of revenue for the
4 fiscal year 2022, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2022, and further included recommended expirations to the
6 unappropriated surplus balance of the State Fund, General Revenue; and

7 Whereas, It appears from the Governor’s Statement of the State Fund, General Revenue,
8 there now remains an unappropriated surplus balance in the State Treasury which is available for
9 appropriation during the fiscal year ending June 30, 2022; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2022, to fund 0525, fiscal
2 year 2022, organization 0506, be supplemented and amended by reading as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

58 – Consolidated Medical Services Fund

(WV Code Chapter 16)

Fund 0525 FY 2022 Org 0506

	General Revenue Fund
Appro- piation	

CS for SB 528

13	1. Personal Services and Employee Benefits	00100	\$	1,632,588
14	2. Current Expenses.....	13000		14,113
15	3. Jobs & Hope.....	14902		0
16	4. Behavioral Health Program (R).....	21900		71,671,175
17	5. Institutional Facilities Operations (R)	33500		147,729,180
18	6. Substance Abuse Continuum of Care (R).....	35400		1,840,000
19	7. Institutional Facilities Operations – Surplus (R)	63200		15,625,000
20	8. Capital Outlay and Maintenance (R).....	75500		950,000
21	9. BRIM Premium.....	91300		<u>1,296,098</u>
22	Total.....		\$	225,133,154

23 Any unexpended balances remaining in the appropriations for Jim’s Dream (fund 0525,
 24 appropriation 14901), Behavioral Health Program (fund 0525, appropriation 21900), Institutional
 25 Facilities Operations (fund 0525, appropriation 33500), Institutional Facilities Operations –
 26 Surplus (fund 0525, appropriation 63200), Substance Abuse Continuum of Care (fund 0525,
 27 appropriation 35400), and Capital Outlay and Maintenance (fund 0525, appropriation 75500) at
 28 the close of the fiscal year 2021 are hereby reappropriated for expenditure during the fiscal year
 29 2022.

30 Notwithstanding the provisions of Title I, section three of this bill, the secretary of the
 31 Department of Health and Human Resources shall have the authority to transfer funds within the
 32 above appropriations: *Provided*, That no more than five percent of the funds appropriated to one
 33 appropriation may be transferred to other appropriations: *Provided, however*, That no funds from
 34 other appropriations shall be transferred to the personal services and employee benefits
 35 appropriation.

36 Included in the above appropriation for Behavioral Health Program (fund 0525,
 37 appropriation 21900) is \$100,000 for the Healing Place of Huntington.

38 The above appropriation for Institutional Facilities Operations (fund 0525, appropriation
39 33500) contains prior year salary increases due to the Hartley court order in the amount of
40 \$2,202,013 for William R. Sharpe Jr. Hospital, and \$2,067,984 for Mildred Mitchel-Bateman
41 Hospital.

42 From the above appropriation for Substance Abuse Continuum of Care (fund 0525,
43 appropriation 35400), the funding will be consistent with the goal areas outlined in the
44 Comprehensive Substance Abuse Strategic Action Plan.

45 Additional funds have been appropriated in fund 5156, fiscal year 2022, organization 0506,
46 for the operation of the institutional facilities. The secretary of the Department of Health and
47 Human Resources is authorized to utilize up to 10 percent of the funds from the Institutional
48 Facilities Operations appropriation to facilitate cost effective and cost saving services at the
49 community level.